



UMUZIWABANTU LOCAL MUNICIPALITY

EXTRACT FROM THE MINUTES OF THE 8TH COUNCIL MEETING HELD ON TUESDAY 28ND MAY 2019 AT 10H15 IN THE LIBRARY ACTIVITIES ROOM, 10 MURCHISON STREET, HARDING.

MEMBERS PRESENT:

Cllr NH Ngubelanga	:	Acting Chairperson
Cllr D Nciki	:	Her Worship the Mayor (EXCO Member)
Cllr TN Dzingwa	:	Deputy Mayor (EXCO Member)
Cllr MV Vezi	:	EXCO Member
Cllr SJ Ncwane	:	EXCO Member
Cllr MV Vezi	:	EXCO Member
Cllr MW Mbotho	:	Member
Cllr Z Hlabe	:	Member
Cllr GF Memela	:	Member
Cllr NM Nozisali	:	Member
Cllr VT Mbatha	:	Member
Cllr CM Machi	:	Member
Cllr KS Mteshane	:	Member
Cllr TA Disane	:	Member
Cllr MB Gavu	:	Member
Cllr SS Maphumulo	:	Member
Cllr XC Mandela	:	Member

AMAKHOSI:

Inkosi SM Dlamini	:	KwaFodo Traditional House Council
Inkosi EZ Jali	:	KwaJali Traditional House Council

OFFICIALS:

Mr WT Gumede	:	Municipal Manager
Mr S Malinga	:	Director: Technical Services
Mr JV Nkosi	:	Acting Chief Financial Officer
Ms NR Khayisa	:	Committee Clerk
Mrs S Kheswa	:	Committee Clerk

Ms N Malishe : In-Service Trainee

IN-ATTENDANCE:

M Z Mbhele : Coming Director: Corporate Services
X Khowa : Acting Manager: Budgeting
P Ndamase : Intern: Public Participation
N Sibeko : Intern: Public Participation
S Luna : Intern: Public Participation
L Mtungwa : Intern: Public Participation

13. REPORTS TO BE CONSIDERED

13.1 UMUZIWABANTU FINAL BUDGET 2019/2020

Following discussions, Councillor XC Mandela proposed and was seconded by Councillor SJ Ncwane. Thereafter, it was

RESOLVED:

13.1.1 That Council resolves that the budget for Umuziwabantu Municipality for 2019/2020 financial year be and is hereby **Approved** as set out in the following:-

- 13.1.1.1 Municipal Budget tables A1-A10
- 13.1.1.2 Municipal Budget supporting documentation SA1-SA37
- 13.1.1.3 Budget related policies
 - Property Rates Policy
 - Property Rates By-Laws
 - Supply Chain Management Policy
 - Asset Management Policy
 - Indigent Support Policy
 - Credit Control and Debt Collection Policy
 - Credit Control and Debt Collection By-Law
 - Cash Management and Investment Policy
 - Unauthorised, Irregular, Fruitless and Wasteful Expenditure
 - Bad Debt Provision right off Policy
 - Budget Policy
 - Inventory Policy
 - Petty Cash Policy
 - Budget Virement Policy
 - Tariff Policy
 - Tariff By-Law

- 13.1.1.4 Treasury comments on 2019/2020 Medium Term Revenue and Expenditure Framework (MTREF)
- 13.1.1.5 Service Delivery Standard
- 13.1.1.6 Cost Containment Measures

CERTIFICATE

I, **NKOSIPHENDULE HAMILTON NGUBELANGA**, in my capacity as the **ACTING CHAIRPERSON** of the **UMUZIWABANTU LOCAL MUNICIPALITY**, certify that the above – mentioned is a true and correct extract from the minutes of the **UMUZIWABANTU MUNICIPALITY COUNCIL** meeting held on the 28th May 2019.



MR NH NGUBELANGA
ACTING CHAIRPERSON

31 May 2019